

## K4C Ministries Financial Report - April 2010

EXPENSE TYPE	APRIL	YEAR	BUDGET
OFFICE & ADMINISTRATIVE	\$513.12	\$2,103.61	\$6,700.00
FACILITY:	\$2,412.01	\$9,752.53	\$23,950.00
INSURANCE:	\$260.13	\$1,285.81	\$4,623.48
TRANSPORTATION:	\$287.27	\$774.78	\$4,060.00
KITCHEN & FOOD SERVICE:	\$170.11	\$612.56	\$2,900.00
LIFE MINISTRIES	\$62.10	\$565.74	\$2,800.00
TEACHING MINISTRIES	\$388.23	\$570.17	\$2,550.00
SALARIED PERSONNEL	\$2,032.88	\$7,352.48	\$33,084.00
OUTINGS & SPECIAL ACTIVITIES	\$3.00	\$252.90	\$4,250.00
FUNDRAISING & RECRUITMENT	\$259.37	\$729.69	\$500.00
MISCELLANEOUS	\$0.00	\$0.00	\$0.00
<b>TOTAL:</b>	<b><u>\$6,388.22</u></b>	<b><u>\$24,000.27</u></b>	<b><u>\$85,417.48</u></b>

	APRIL	YEAR
BEGINNING BALANCE:	\$3,750.09	\$5,802.13
INCOME:	\$8,369.35	\$23,929.36
EXPENSES:	\$6,388.22	\$24,000.27
END BALANCE:	<u>\$5,731.22</u>	<u>\$5,731.22</u>
NET GAIN/LOSS:	\$1,981.13	<span style="color: red;">-\$70.91</span>

	DESIGNATED	SPENT 2010	REMAINING
BUILDING FUND:	\$15,814.47	\$0.00	\$15,814.47

	APRIL	YEAR
IN-KIND (MATERIAL) DONATIONS:	\$2,306.55	\$6,590.28

THIS REPORT HAS NOT BEEN INDEPENDENTLY AUDITED

